



May 2015

Resources ...

- <u>Iowa Department of Education</u>
- Title I Iowa Department of Education
- Title I Reference Manual
- Title I Contact Information

Agenda

- Budget Overview
- Instructional Services
 - Salaries and Benefits
 - Local Neglected Allocation
 - Homeless Education Set Asides
- Administrative Support Services
- Student Transportation Services
- Parent and Family Involvement Services
 - Public and Private Schools

2014-2015 Waiting District Final Approval Q Comments (2) 2014-15 General Budget 2014-15 Allocation -

ALL REQUIRED SCREENS MUST BE COMPLETE BEFORE THE TITLE I OFFICE WILL APPROVE THE BUDGET AND RELEASE FUNDS Round to the nearest dollar.

- · FICA cannot be greater than 7.65% of Total Salary.

diture Salaries Employee Benefits Purchased Services Instruction - Supplies Instruction - Property Other Expenses / Other Library 100 100 100 100 100 100 100 100 100 10			Amendment	.ookup : 0 ▼ Add Amendment	Expand All Coll	apse All		
Certified Selary \$56,558 FTCA \$4,326 Travel Between \$600 Dublidings \$300 Computers Professional Dues D	Expen- diture Accounts						Other Expenses / Other Uses of Funds	Tota \$ 74,46
Solary \$56,558 FICA \$4,326 Between \$600 Buildings \$300 Computers Diversional Diversional Development \$434 Development \$500 Buildings \$300 Computers Description Other Other Other Other Other Other Description Other Other Description Other Other Description Other Other Description Other Ot		\$56,558	\$15,97	\$1,034	\$300	\$0	\$600	74,4
Sub Salary Insurance \$6,600 Estimated SES Diagnostic Tritle I Books Other Description Other Descri			FICA \$4,326	Between \$600	Consumables \$300	Computers		
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		Amendment	Lookup: 0 ‡ Add Amendment	Expand All Colla	pse All		
Expen- diture Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
Instruction 1000 +	\$56,558	\$15,976	\$1,034	\$300	\$0	\$600	\$ 74,468
Instruction Staff & Support Services 2200 +	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
Admini- stration Support Services 2300 +	\$ 0	\$0	\$ 0	\$ 0	\$0	\$0	\$0
Operation and Maint- enance of Plant 2600 +	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
Student Transp- ortation Services 2700 +	\$ 0	\$0	\$ 0	\$0	\$0	\$0	\$0
School Nutrition Services 3100 +	\$ 0	\$0	\$ 0	\$0	\$0	\$0	\$0
Parent & Family Services (Public) 3301 +	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parent & Family Services (Private) 3302	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-15 General Budget

2014-15 Allocation - \$74,468

ALL REQUIRED SCREENS MUST BE COMPLETE BEFORE THE TITLE I OFFICE WILL APPROVE THE BUDGET AND RELEASE FUNDS Round to the nearest dollar.

· FICA cannot be greater than 7.65% of Total Salary.

Print Detail Print Summary · IPERS cannot be greater than 8.93% of Total Salary. Amendment Lookup: 0 ▼ Add Amendment Expand All Instruction -Total Expen-Instruction - Property Salaries **Employee Benefits** Purchased Services Instruction - Supplies Other Expenses / Other diture 100 200 300 700 Uses of Funds Accounts 74,468 800 \$56,5 \$15,976 \$1,034 \$300 \$0 \$600 Travel Certified Professional \$56.558 FICA \$4,326 Consumables \$300 Computers \$600 Between Salary Dines Buildings PERS \$5,050 Para Salary Software Other Other Professional \$434 Development Other Description Other Description \$6,600 Title I Books Sub Salary Estimated SES Summer Diagnostic Testing School Other Local Local Salary Materials Neglected Neglected er Description Other Description Other Other Neglected Description Neglected Description Other Description Other Description Local Instruction Private Neglected Homeless \$600 ected Description Neglected Description Priv School Description Homeless Description Neglected Neglected Neglected Description Neglected Description Homeless Private neless Description Homeless Description Homeless Homeless Priv School Description Homeless Description Homeless Description Private School Priv School Description Priv School Description Private Private iv School Description Priv School Description \$0 \$0 \$0

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2014-15 General Budget

2014-15 Allocation - \$74,468

ALL REQUIRED SCREENS MUST BE COMPLETE BEFORE THE TITLE I OFFICE WILL APPROVE THE BUDGET AND RELEASE FUNDS.

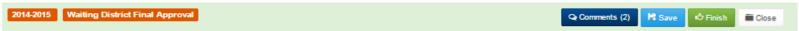
Round to the nearest dollar.

- FICA cannot be greater than 7.65% of Total Salary.
- IPERS cannot be greater than 8.93% of Total Salary.

Print Detail Prin

Print Summary

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Expen- diture Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
	\$56,558	\$15,976	\$1,034	\$300	\$0	\$600	74,468
	Certified \$56,558 Salary	FICA \$4,326	ravel Extween Bildings \$600	Consumables \$300	Computers	Professional Dues	
	Para Salary	IPERS \$5,050	Pri fessional \$434 De elopment	Software	Other	Other	
	Sub Salary	Insurance \$6,600	Estilinated SES	Title I Books	Other Description	Other Description	1
	Summer School Salary	Other Other Description	Other	Diagnostic Testing Materials	Local Neglected	Local Neglected	
	Other	Other Description	Othe Description	Other	Neglected Description	Neglected Description	
	Other Description	Local Neglected	Loca	Other Description			
Instruction 1000	Local	Neglected Description	Neglected Neglected Description	Local	Private School	Homeless \$600	
	Neglected Neglected Description			Neglected Neglected Description	Priv School Description	Homeless Description	
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	\$0	\$0	\$0	\$10	\$0	\$10	0 \$0
	40	+0	+0	+0	+0	+-	+



2014-15 General Budget

2014-15 Allocation - \$74,468

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Print Detail Print Summary Amendment Lookup: 0 ▼ Add Amendment Instruction -Total Expen-Salaries **Employee Benefits** Purchased Services nstruction - Supplie Instruction - Property Other Expenses / Other diture 100 200 300 600 700 Uses of Funds Accounts 74,468 800 \$15,976 \$1,034 \$0 \$600 Travel Certified Professional \$56.558 \$4,326 FICA Consumables \$300 mputers \$600 Between Salary Dines Buildings \$5,050 **IPERS** Software Other Para Salary Professional \$434 Development er Description Other Description \$6,600 Title I Books Sub Salary Insurance Estimated SES Summer Diagnostic Other Testing School Other Local Salary Materials Neglected Other Description Other Description Other Other ted Description Neglected Description Other Description Other Description Neglected Instruction Neglected Homeless \$600 1000 Neglected Description Neglected Description Priv hool Description Homeless Description Neglected Neglected Neglected Description Neglected Description Homeless Homeless Private Homeless Description Homeless Description Homeless Homeless Priv School Description Homeless Description Homeless Description School Private School Priv School Description Priv School Description Private riv School Description Priv School Description \$0 \$0 \$0 \$0



2014-15 General Budget

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2014-15 General Budget

2014-15 Allocation - \$74,468

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Print Detail Print Summary Expand All Amendment Lookup : 0 ▼ Add Amendment Instruction -Expen-Total Salaries **Employee Benefits** Purchased Services Instruction - Supplies Instruction - Property Other Expenses / Other diture 100 200 Uses of Funds 300 600 700 74,468 Accounts 800 \$56,558 \$15,976 \$1,034 \$300 \$0 \$600 74,468 Travel Certified Professional \$56,558 FICA \$4,326 Consumables \$300 Computers Between \$600 Salary Buildings **IPERS** \$5,050 Software Para Salary Professional \$434 Development Other Description Other Description Sub Salary Insurance \$6,600 Title I Books Estimated SES Summer Diagnostic Other Testing School Other Salary Materials Neglected Neglected Other Description Other Description Other Other Neglected Description Neglected Description Other Description Other Description Neglected Instruction Private Neglected \$600 1000 School Neglected Description Local Neglected Description Local Priv School Description Homeless Description Neglected Neglected Neglected Description Neglected Description Homeless Homeless Description School Homeless Description Homeless Priv School Description Homeless Description Homeless Description Private School Priv School Description Priv School Description Priv School Description Priv School Description \$0 \$0 \$0 \$0 \$0 \$0

2014-15 General Budget

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Print Summary Print Detail · IPERS cannot be greater than 8.93% of Total Salary. Amendment Lookup: 0 ▼ Add Amendment Expand All Collapse All Instruction -Total Salaries **Employee Benefits** Purchased Services Instruction - Supplies Instruction - Property Other Expenses / Other diture 100 200 300 700 Uses of Funds 74,468 Accounts \$56,558 \$15,976 \$1,034 \$300 \$0 \$600 74,468 Travel Certified Professional \$56,558 FICA \$4,326 Consumables \$300 Computers \$600 Between Salary Dues Buildings **IPERS** \$5,050 Software Other Other Para Salary Professional \$434 Development Other Description Other Description \$6,600 Title I Books Sub Salary Insurance Estimated SES Summer Diagnostic Other School Testing Other Local Salary Materials Neglected Neglected Other Description Other Description Other Other Neglected Description Neglected Description Other Description Other Description Local Neglected Instruction Private Neglected \$600 1000 Neglected Description Neglected Description Priv School Description Homeless Description Neglected Neglected Neglected Description Neglected Description Homeless Homeless Homeless Description Homeless Description Homeless Homeless Priv School Description Homeless Description Homeless Description School Private School Priv School Description Priv School Description Private Priv School Description Priv School Description

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Expen- diture Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
Instruction Staff & Support Services 2200	\$0	\$0	Professional Development Travel Other	\$0	\$0	\$0	\$0
			Other Description				
	\$0	\$0		\$0	\$0		\$0
	Title I Coordinator (State Approved)	FICA IPERS	Audit If Eligible Other			Indirect Costs Other	
Admini- stration Support	Title I Summer School Coord	Insurance	Other Description			Other Description	
Services 2300	Clerical	Other Other Description				4	
	Other Other Description						
Operation and Maint- enance of Plant 2600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Salary	FICA	School Choice	70	70		+0
Student Transp- ortation		IPERS	Homeless(Optional)				
Services 2700		Insurance	Other				
-			Other Description				
			4				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Salary	FICA	Other	Other			
		IPERS	Other Description	Other Description			
School Nutrition Services 3100		Insurance					
-		Other					
		Other Description				l .	

Expen- diture Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Instruction Staff & Support Services 2200			Professional Development Travel Other Other Description				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration Support Services 2300	Title I Coordinator (State Approved) Title 1 Summer School Coord Clerical Other	IPERS Insurance Other Other Description	Audit If Eligible Other Other Description			Indirect Costs Other Other Description	
	Other Description						
	4						
Operation and Maint- enance of Plant 2600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				**	1		
Student Transp- ortation Services 2700	Salary	IPERS Insurance	School Choice Homeless(Optional) Other Other Description				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Nutrition Services 3100	Salary	IPERS Insurance Other	Other Other Description	Other Other Description			

Expen- diture Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Instruction Staff & Support Services 2200			Professional Development Travel Other Other Description				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Admini- stration Support Services 2300	Title I Coordinator (State Approved) Title I Summer School Coord Clerical	FICA IPERS Insurance Other	Audit If Eligible Sther Other Description			Indirect Costs Other Other Description	
-	Other Other Description	Other Description					
Operation and Maint- enance of Plant 2600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$U
Student Transp- ortation Services 2700	Salary	IPERS Insurance	School Choice Homeless(Optional) Other Other Description				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Nutrition Services 3100	Salary	Insurance Other Description	Other Other Description	Other Other Description			

Expen- diture Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Instruction Staff & Support Services 2200			Professional Development Travel Other Other Description				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Admini- stration Support Services 2300	Title I Coordinator (State Approved) Title I Summer School Coord Oerical	FICA IPERS Insurance Other Other Description	Audit If Eligible Other Other Description			Indirect Costs Other Other Description	
	Other Description						
Operation and Maint- enance of Plant 2600	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	30	\$0	\$0	\$0	\$0
Student Transp- ortation Services 2700	Salary	IPERS Insurance	School Choice Hom Less(Optional) Other Other Description				
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Nutrition Services 3100	Salary	Insurance Other Description	Other Other Description	Other Other Description			

Expen- diture Accounts	Salaries 100	Employee Benefits 200	Purchased Services 300	Instruction - Supplies 600	Instruction - Property 700	Instruction - Other Expenses / Other Uses of Funds 800	Total \$ 74,468
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Salary	FICA	Other Description	Other Description			
Parent & Family		IPERS	Other Description	Other Description			
Services (Public)		Insurance	<i>a</i>	<i>[a</i>			
3301		Other					
		Other Description					
		<i>&</i>					
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Salary	FICA	Other	Other			
Parent &		IPERS	Other Description	Other Description			
Family Services (Private)		Insurance	6	4			
3302		Other					
		Other Description					
Total	\$56,558	\$15,976	\$1,034	\$300	\$0	\$600	\$ 74,468
			To	tal General Budget (Do not excee	d Title I allocation of \$74,468)	Total	\$ 74,468
2014-	2015 Waiting District Final	Approval			Q Comments (2)	Save 16 Finish Clos	e



Title I Payments

First Quarter

- Districts with fully approved general and/or carryover budget
- 25% of general budget
- 50% of carryover budget

Second Quarter

- Only to districts with fully approved budgets
- 25% of general, local delinquent and migrant budgets approved
- 50% of approved budget amounts, if none has been received
- Third Quarter
- Final



<u>Title I Manual – General Budget</u> <u>with Local Neglected</u>

Title I Contact Information

Iowa Title I Office

Grimes State Office Building

400 E. 14th Street

Des Moines, IA 50319

Phone: 515-281-5313

FAX: 515-242-5988



Website

https://www.educateiowa.gov/pk-12/title-programs/title-i/title-i-part

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Rick Bartosh

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- School Wide Programs
- Neglected and Delinquent Programs

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- Migrant Education
- Parent Involvement
- SES and School Choice

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- Homeless Education/McKinney-Vento Act
- Title I Comparability

Title I Consultant Information

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Rosanne Malek

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